

2009-2010 Annual Report to the Community

Changing Lives ... Changing Community



IVY

"I thank God every night for allowing Catholic Charities to enter my life ... it's more than just a job to them."

Homeless, 28 year old single parent of three small children, Ivy had nowhere to turn. No hope. She never liked asking for help but how long could she and her children bounce from house to house? Catholic Charities case managers helped her find a new home, develop a recovery plan and find a job.

Scan the codes with your smartphone to watch these clients tell their stories.



Laketha

"I live for my babies and try to set a good example for them ... I don't want them to struggle like I have."

Laketha was a 26 yr. old single mother with an 8th grade education. Struggling every month to care for her 4 children, she owned her own home and had a job. After Hurricane Gustav damaged her home, her car broke down and she lost her job. The spiral of poverty was starting to take its toll. Catholic Charities case managers helped her with home repairs, job services and finding after-school programs for her children.



Edgar & Therril

"Catholic Charities gives you the ability and motivation to let you know you are better than you think."

All the cards were stacked against Edgar and Therril—a dad with a disability, mom working in fast food, Katrina survivor, and no car. They feared for their sons' lives because of the dangerous neighborhood they were living in and wanted more for their boys than they had. Because of their low income, they didn't know they could become homeowners. After taking Catholic Charities first time homebuyers classes, they improved their credit score, purchased a 3 bedroom brick home and now teach their sons about money management.





From July 1, 2009 to June 30, 2010, Catholic Charities of the Diocese of Baton Rouge touched the lives of 62,065 men, women and children.

Our Mission

We proclaim the gospel vision of
Jesus Christ as our mission
by serving the needs
of individuals and families,
especially the poorest, and working
with Church and community for
justice, peace, and compassion
in society.

2009-10 Advisory Board

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adoptive homes

36 women and teens with unplanned pregnancies found guidance

425 found strength through mental health

10 infants and children were placed in loving

45 adult adoptees were counseled

1,204 families in crisis developed a family recovery plan

11 homeless, pregnant women received residential care at Sanctuary for Life

865 families received financial assistance for housing, utilities and other basics

27 households were helped to bury loved ones

726 children received new school shoes thanks to Our Lady of Mercy and Payless Shoes

905 volunteers donated 4,208 hours

27 male ex-offenders found a new start at Joseph Homes

904 received employment services

155 seniors gaining on-the-job training at nonprofits

707 households received case management following Hurricane Gustav

351 attended first time homebuyer classes

90 Foster Grandparents volunteered to work daily with special needs children in schools, homeless shelters, and juvenile detention centers

639 tax returns were prepared for low-income families

270 refugees were resettled

311 immigrants sought legal counsel

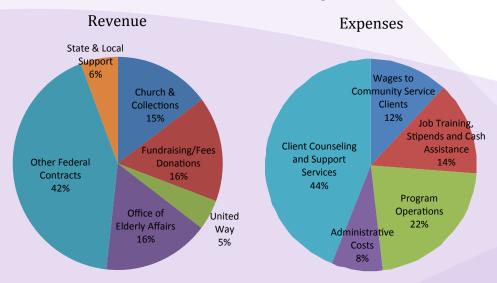
366 attended English classes

32 troubled teens received guidance through counseling

68 seniors attended support groups

190 Adults and 212 youth learned to manage their money better

2009 -2010 Financial Report



Total revenues for the year 2009 - 2010 were \$7,463,051; total expenditures were \$9,300,638. Income and expense variation based on difference in funding years and multi-year funding for disaster recovery.

Annual audit conducted by Postlethwaite & Netterville, C.P.A.



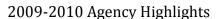


A message from David C. Aguillard, Executive Director

Demand for human services is increasing among everyone—from the poorest of the poor, to the working poor. Although Catholic Charities of the Diocese of Baton Rouge is scaling back its disaster recovery programs that followed Katrina/Rita and Gustav/lke, the need for our services is growing. Baton Rouge is changing. Demographically we are becoming more diverse with most of our population growth projected to come from international populations – Hispanic and Asian. And we are seeing evidence of a declining housing stock and symptoms of poverty that many of us associate with larger urban areas.

Circumstances may change, but with the support of the Baton Rouge community, our mission has been constant since 1964. And because of this support, we see the tangible results of the work we are privileged to do. In each face, is the face of Christ enlivened. We see joy in Edgar's face when he talks about the thrill his children have in running through their new home. We see tears on Laketha's face when she describes how a simple gift of towels brought a moment of grace into her life. And we feel hope restored for Ivy as she starts a new job.

Hope. Joy. Grace. Three building blocks of the Kingdom that all of us together – the Church, our supporters, and those of us who work at Catholic Charities – have been blessed to bring to our community.



With funding from Capital Area United Way, founded La Pointe, a consortium of nonprofits and government agencies focused on improving the lives of children in Pointe Coupee Parish

Began integrating Family Recovery Case Management Model throughout the agency and formed new Behavioral Health and Development Departments

Received the Capital Area United Way's Community Investment Award

Became a portal for families to sign up for Medicaid and LaCHIP and assisted the Census Bureau with immigrant outreach

Recognized for excellence by the IRS for tax return preparation

Adoption social worker Barbara Thompson nationally recognized as an Angel in Adoption

Supervised 50 teen and young adults who enrolled for VISTA summer work program, helping non-profits in Baton Rouge and Tangipahoa while earning money for college

Behavioral Health opened a counseling office at Immaculate Conception in Scotlandville and began to accept insurance payments

Family Achievement Center began working with parents and middle school students on strengthening family relationships

Continued to assist to 1,452 families affected by Gustav and Ike while ramping down services to Katrina survivors

Assisted our sister agencies along the Gulf Coast respond to the BP Oil Spill Disaster by delivering relief supplies donated by parishioners, collected funds for disaster relief following the earthquake in Haiti, and deployed two staffers to American Samoa following a tsunami

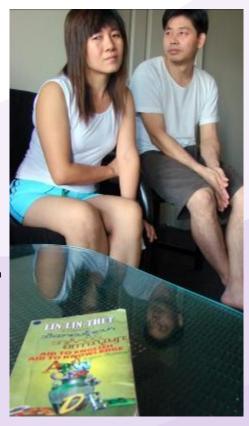
Received a Catholic Charities USA grant to prepare the agency and churches to respond to disaster

Testified before the National Commission on Children and Disasters on best practices in disaster response for children using lessons learned from previous disasters

Recognized for work with Katrina survivors by the Children's Defense Fund and Katrina Citizens' Leadership Corps









225-336-8700 ● FAX 225-336-8745 www.CatholicCharitiesBR.org info@ccdiobr.org 1900 S. Acadian Thruway P. O. Box 1668 Baton Rouge, LA 70821-1668

Administrative offices	225-336-8770
Adoptions	225-336-8708
Alsen Outreach	225-336-8700
Behavioral Health	225-336-8708
Counseling	225-336-8708
Disability Services	225-346-0680
Disaster Response	225-336-8700
Donations	225-336-8700
Employment Services	225-346-0680
English Classes	225-242-0324
Family Achievement Classes	225-336-4406
Families First Housing	225-336-8700
Financial Assistance	225-336-8700
Foster Grandparents	225-346-8712
Immigration Legal Services	225-346-0660
Joseph Homes	225-336-4406
Maternity Services	225-336-8708
Prison Ministry	225-336-4406
Refugee Services	225-346-0660
Sanctuary for Life	225-336-8708
Senior Employment	225-336-0680
Tangipahoa Service Center	985-542-5455
Volunteers	225-336-8770

How you can

- Pray
- Volunteer
- Donate
- Bequest or memorial intention
- Donate furniture or vehicles
- Offer employment



Scan with your smart phone to send an email.

- Sponsor/mentor a family
- Start or join a social responsibility program
- Spread the good news

Call 225-336-8700 or visit www.CatholicCharitiesBR.org to find out how you can become involved.

Ten Things to Know

CATHOLIC CHARITIES ...

- Touches the lives of one of every 10 people of all faiths in the 12 civil parishes comprising the Diocese of Baton Rouge—since 1964.
- 2. Gifts the community with opportunities to help their neighbors through volunteer service.
- 3. Commits 92 cents of every dollar to services . . . far below the national average for administrative costs.
- 4. Provides successful, unduplicated services proven to improve lives and strengthen our community.
- 5. Known as a national leader in disaster response and long-term recovery for disaster survivor families and individuals.
- 6. Addresses the root causes of poverty to improve the lives of our clients, their families and our community.
- 7. Partners with nonprofits, other faith groups, foundations, universities and governmental agencies.
- 8. Primarily funded by donations, contracts, fees and grants; less than 15% comes from the Catholic Church.
- 9. Ranks #1 among 211-Info Line referral agencies.
- 10. Populations & services include:

Youth services

Families & Individuals

Mental health counseling Homelessness prevention Adoptions Job services

Disaster Survivors

Mental health counseling Family recovery plans Relief supplies Shelter support

Prison Ministry

Ex-offender housing Family support groups Pre-release programs

Seniors

Job services Foster Grandparents

Immigrants

English classes
Legal services
Interpreting service
Relocation for refugees

Pregnant Women in Crisis

Counseling Housing @ Sanctuary for Life

Adults with Disabilities

Resource referral Advocacy

Medical care

